

BUDGET HEARING OFFICIAL MINUTES
JT SCHOOL DISTRICT #342
CULDESAC, ID 83524

The Culdesac Board of Trustees held their Annual Budget Hearing Meeting on Wednesday, June 8, 2022 at 7:45 p.m. as posted and published. Those in attendance were Vice-chairman Bryce Scrimsher, Trustees Mitchell Reid, Eric Steigers and Andrew Renshaw, Superintendent Alan Felgenhauer, Clerk/Treasurer Loretta Hammond-Nichols and the Dean of Students Henry Filipponi. (Absent-Chairman Cecil Martin due to surgery recovery).

Vice-chairman Bryce Scrimsher called the Budget Hearing meeting to order at 7:45 p.m. stating the reason for the meeting was for public discussion of the 2022-2023 budget for the school. Vice-chairman asked Superintendent Felgenhauer to review the proposed 2022-2023 Budget Summary Statement for the Board.

Superintendent Felgenhauer reviewed the Proposed Budget Summary Statement for the 2022-2023 year. Mr. Felgenhauer noted the budget summary revenues is proposed under two categories of the General M&O Funds and Other Federal/State Grant funds. These categories are then broken down by funding sources of local, state, federal, other and transfers. The proposed budget is built on a 12.5-funding unit to be conservative. The budget does not include open enrollment funding as well, since these students can choose to return to their home district at any time. Current 2021-2022 budget was built on the 12.5-funding unit, but due to enrollment versus ADA funding this year the actual funding unit is at 12.99. This additional funding will help the district have a carryover in revenues for this next year. The proposed expenditures reflect the additional cost of benefits for insurance and the increase in the implementation of the career ladder for staff salary.

Trustee Eric Steigers noticed the change in the balance of the current budget due to the Board approved transfer from M&O funds account to the Plant Facility account for future projects.

Superintendent asked the Board if they had any additional questions or concerns with the proposed budget can be discussed during the regular meeting before adoption.

Vice-Chairman Bryce Scrimsher announced that due to no other questions the meeting would adjourn at 7:55 pm.

VICE-CHAIRMAN AND/OR CHAIRMAN

DISTRICT CLERK